

FY 2005 Distribution of Resources by Strategic Goal

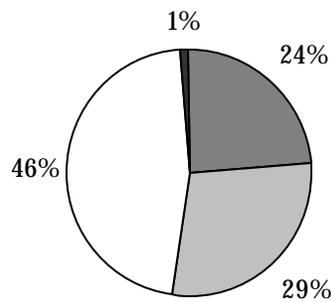
Goal 1: Provide the information and tools to maximize U.S. competitiveness and enable economic growth for American industries, workers and consumers (EDA, ESA, Census, ITA, BIS and MBDA).

Goal 2: Foster science and technological leadership by protecting intellectual property, enhancing technical standards, and advancing measurement science (USPTO, TA (including USOTP, NIST and NTIS), and NTIA).

Goal 3: Observe, protect and manage the earth's resources to promote environmental stewardship (NOAA).

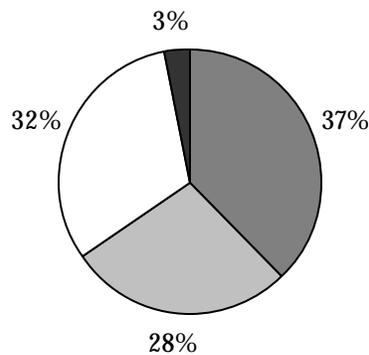
Management Integration Goal: Achieve organizational and management excellence (DM and OIG).

Funding by Strategic Goal



■ Goal 1 ■ Goal 2 □ Goal 3 ■ Management

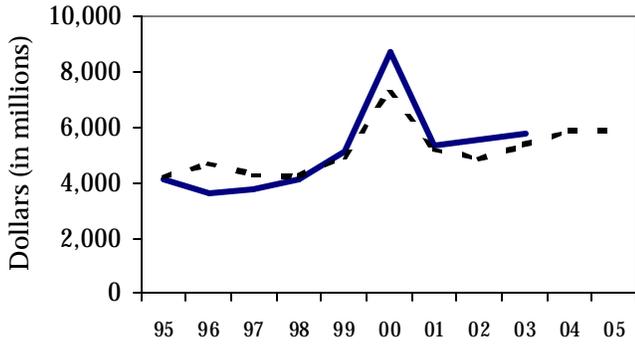
FTE by Strategic Goal



■ Goal 1 ■ Goal 2 □ Goal 3 ■ Management

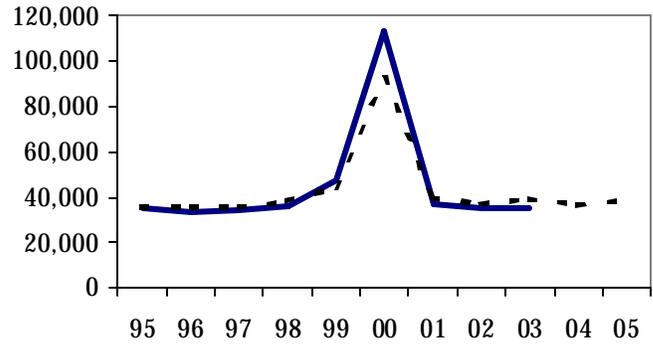
Historical Summary of Resources

**Budget Authority
FY 1995 - FY 2005**



— Actual BA - - - President's Budget

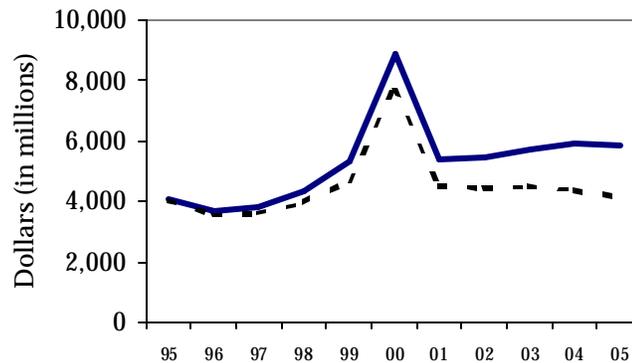
**FTE Employment
FY 1995 - FY 2005**



— Actual FTE - - - President's Budget

Amount excludes oil & gas, and steel guaranteed loan program accounts including rescissions

**Actual vs Constant Dollars
FY 1995 - FY 2005**



— Actual - - - Constant

Amount excludes oil & gas, and steel guaranteed loan program accounts including rescissions